



# FACT BOOK 2011

For the Year ended March 31, 2011

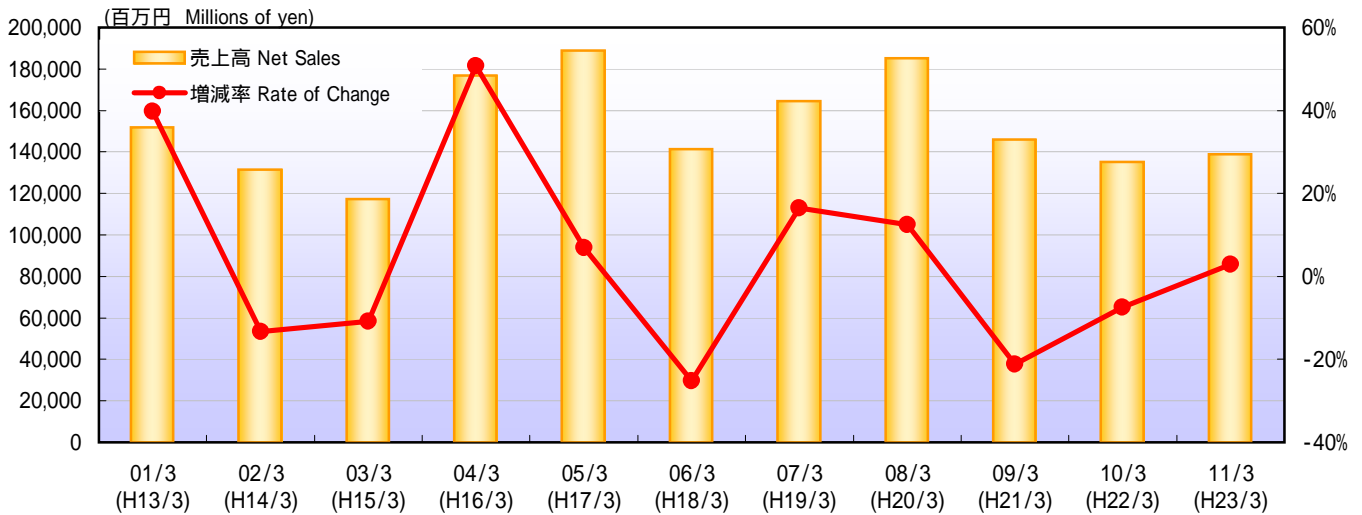
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売上高 Net Sales



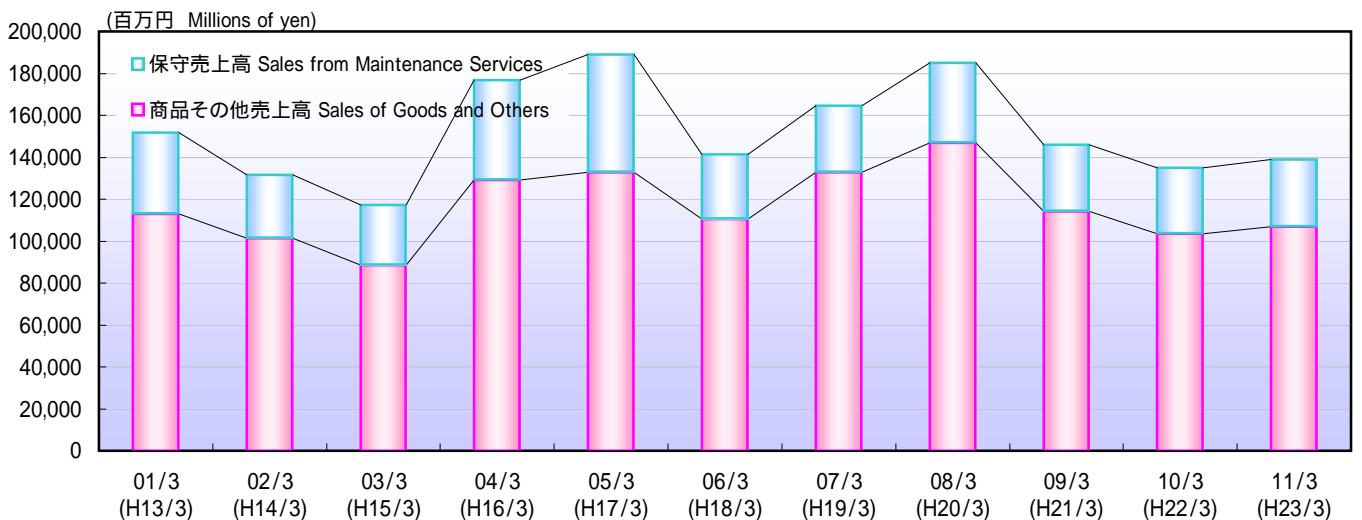
(百万円 Millions of yen)

決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
売上高 Net Sales	151,704	131,618	117,287	176,765	188,881	141,231	164,539	185,181	145,978	135,105	138,964
増減率 Rate of Change	39.8%	-13.2%	-10.9%	50.7%	6.9%	-25.2%	16.5%	12.5%	-21.2%	-7.4%	2.9%

01/3、02/3、04/3、05/3は、改刷特需売上を含んでおります。

The special procurements sales are contained in 05/3, 04/3, 02/3, 01/3.

商品その他・保守売上高 Sales of Goods and Others / Sales from Maintenance Services



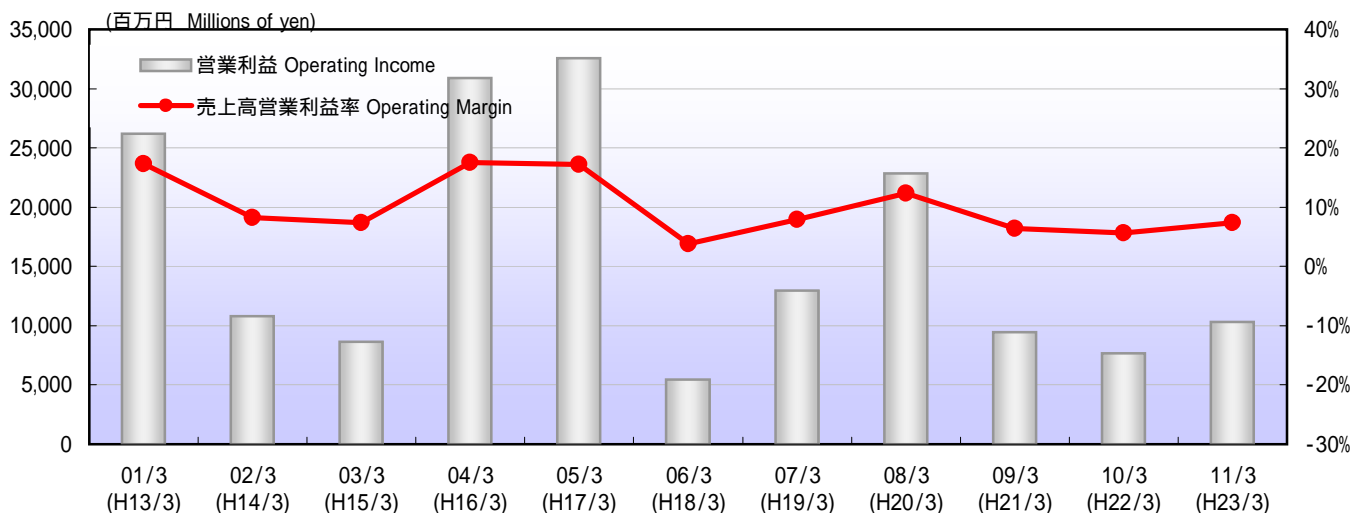
(百万円 Millions of yen)

決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
商品その他売上高 Sales of Goods and Others	112,845	101,445	88,630	129,184	132,948	110,468	132,952	146,938	114,117	103,423	106,872
	74.4%	77.1%	75.6%	73.1%	70.4%	78.2%	80.8%	79.3%	78.2%	76.6%	76.9%
保守売上高 Sales from Maintenance Services	38,859	30,173	28,657	47,581	55,933	30,762	31,587	38,243	31,861	31,682	32,092
	25.6%	22.9%	24.4%	26.9%	29.6%	21.8%	19.2%	20.7%	21.8%	23.4%	23.1%

01/3、02/3、04/3、05/3は、改刷特需売上を含んでおります。

The special procurements sales are contained in 05/3, 04/3, 02/3, 01/3.

営業利益 Operating Income



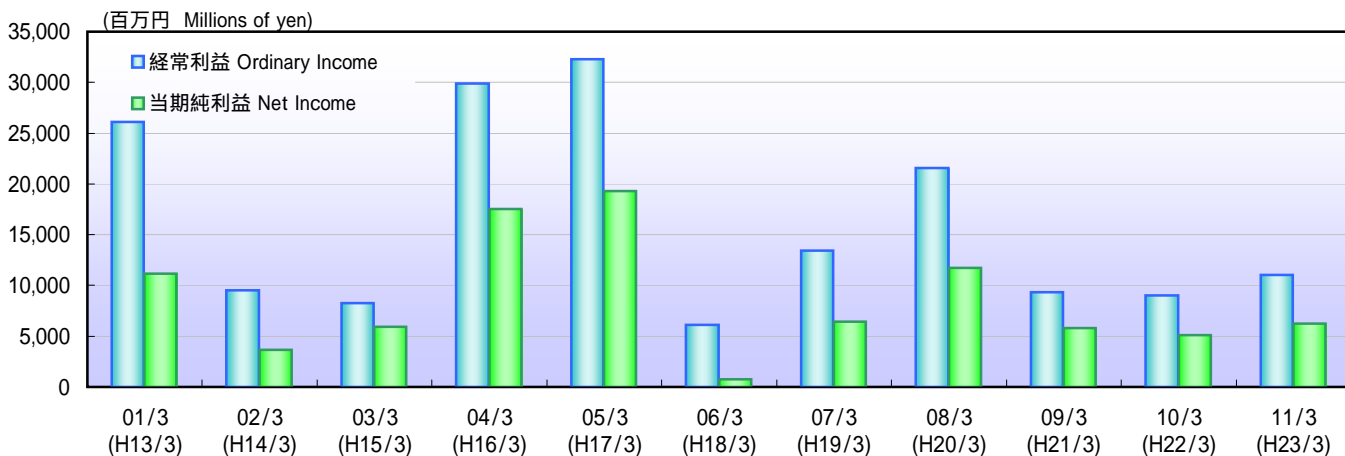
(百万円 Millions of yen)

決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
営業利益 Operating Income	26,197	10,787	8,641	30,916	32,554	5,453	12,960	22,826	9,426	7,685	10,323
売上高営業利益率 Operating Margin	17.3%	8.2%	7.4%	17.5%	17.2%	3.9%	7.9%	12.3%	6.5%	5.7%	7.4%

01/3、02/3、04/3、05/3は、改刷特需売上を含んでおります。

The special procurements sales are contained in 05/3, 04/3, 02/3, 01/3.

経常利益・当期純利益 Ordinary Income / Net Income



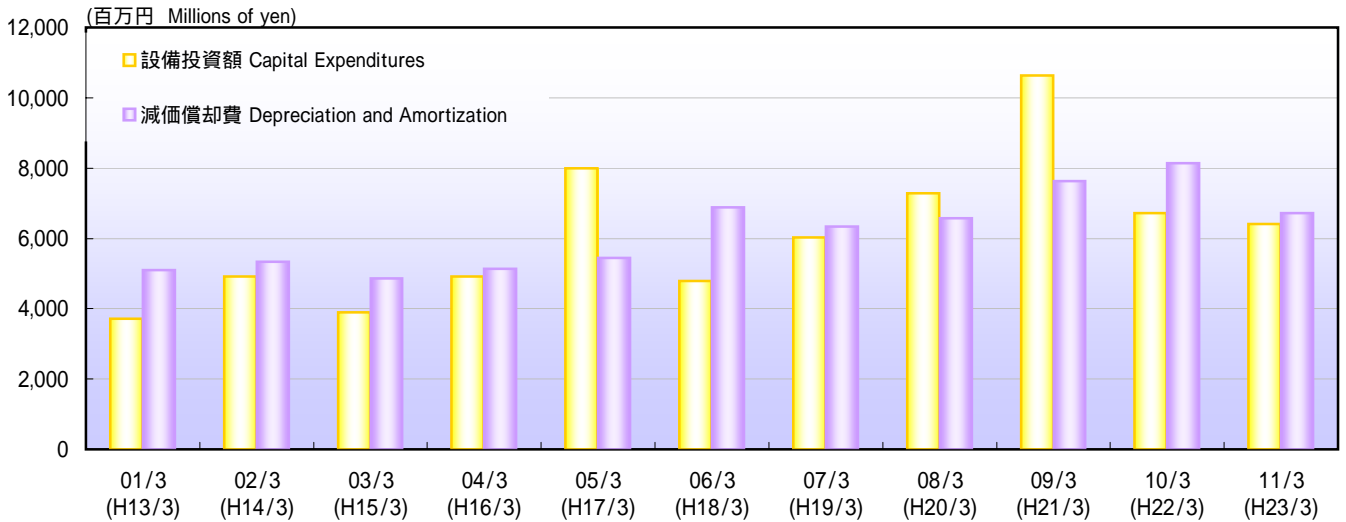
(百万円 Millions of yen)

決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
経常利益 Ordinary Income	26,109	9,540	8,251	29,870	32,267	6,132	13,406	21,582	9,309	9,011	11,028
売上高経常利益率 Ordinary Income Margin	17.2%	7.2%	7.0%	16.9%	17.1%	4.3%	8.1%	11.7%	6.4%	6.7%	7.9%
当期純利益 Net Income	11,191	3,669	5,902	17,527	19,306	740	6,461	11,711	5,782	5,108	6,229
売上高当期純利益率 Net Income Margin	7.4%	2.8%	5.0%	9.9%	10.2%	0.5%	3.9%	6.3%	4.0%	3.8%	4.5%

01/3、02/3、04/3、05/3は、改刷特需売上を含んでおります。

The special procurements sales are contained in 05/3, 04/3, 02/3, 01/3.

設備投資額・減価償却費 Capital Expenditures / Depreciation and Amortization



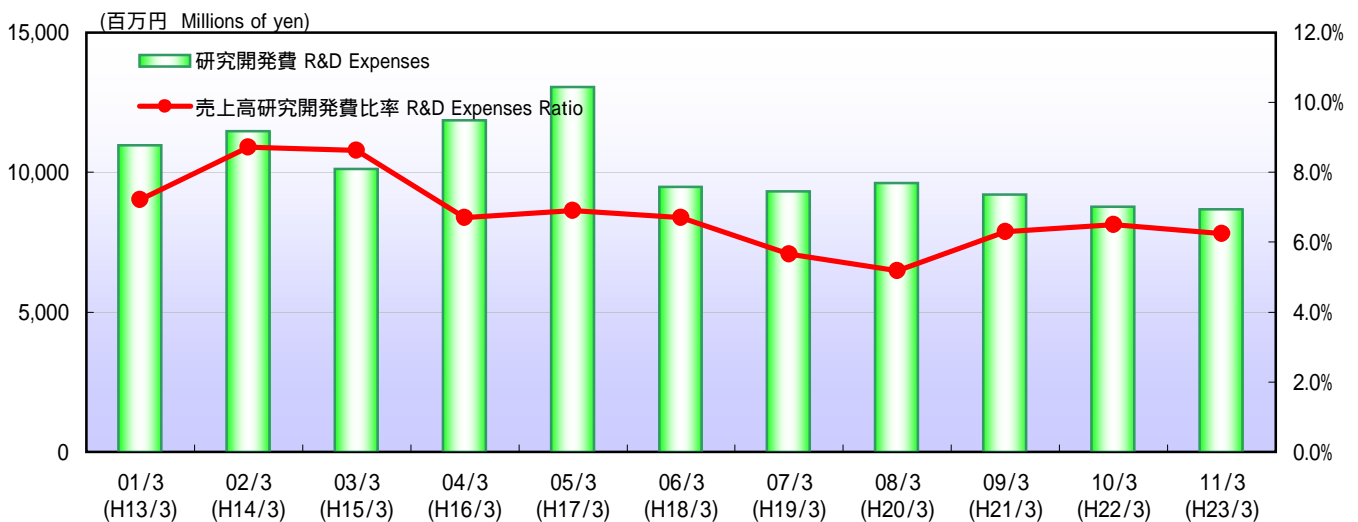
(百万円 Millions of yen)

決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
設備投資額 Capital Expenditures	3,715	4,924	3,899	4,915	7,991	4,793	6,035	7,278	10,637	6,713	6,413
減価償却費 Depreciation and Amortization	5,105	5,341	4,864	5,129	5,438	6,889	6,337	6,570	7,621	8,144	6,717

05/3より、設備投資額は有形固定資産と無形固定資産の合計額を表示しております。

Capital expenditures show the total number of "property, plant and equipment" and "intangible assets" since FY2004 ended 05/3.

研究開発費 R & D Expenditures



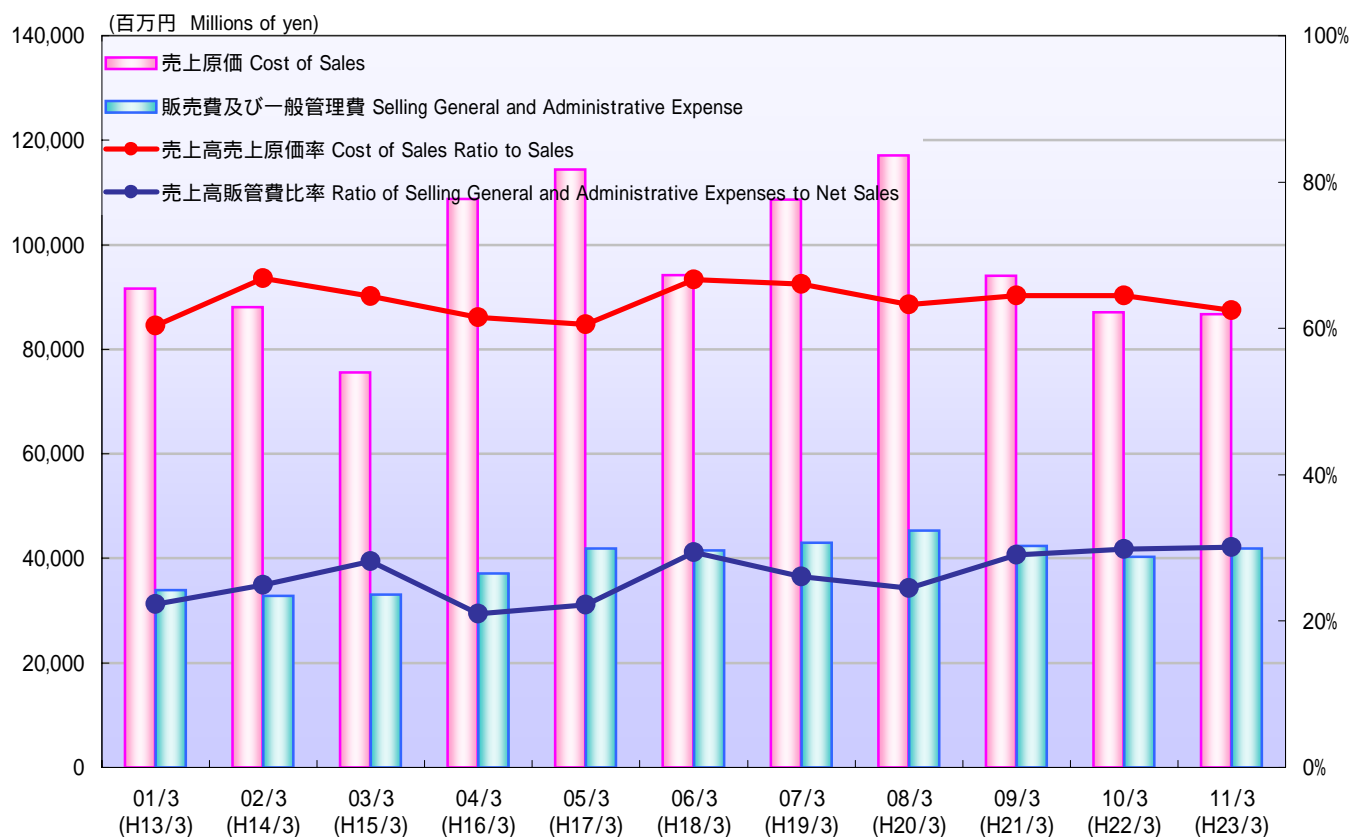
(百万円 Millions of yen)

決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
研究開発費 R&D Expenses	10,961	11,477	10,111	11,862	13,048	9,474	9,328	9,615	9,204	8,775	8,678
売上高研究開発費比率 R&D Expenses Ratio	7.2%	8.7%	8.6%	6.7%	6.9%	6.7%	5.7%	5.2%	6.3%	6.5%	6.2%

研究開発費の9割以上をグローリー(株)が占めています。

More than 90% of R&D expenses are for GLORY LTD.

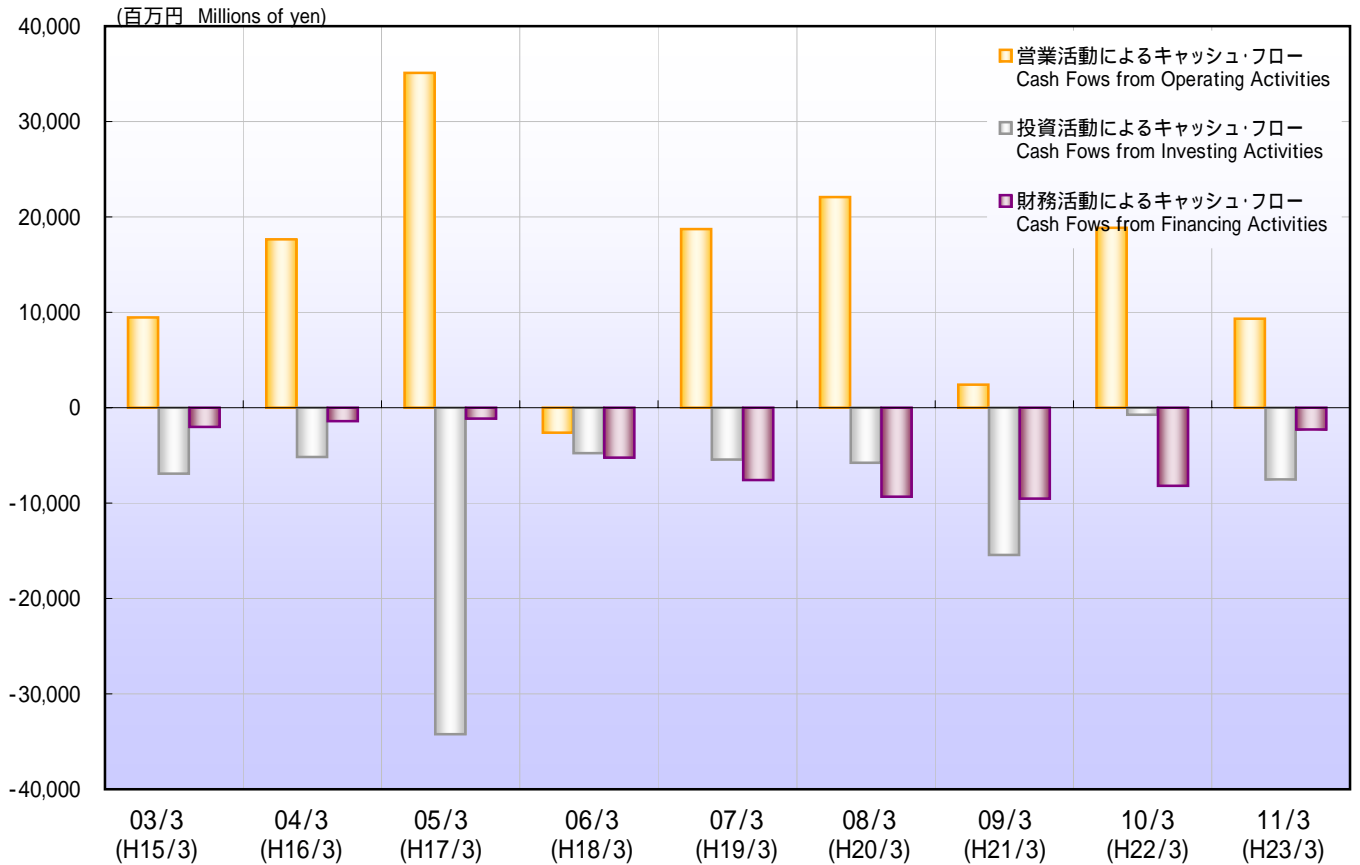
## 売上原価、販売費及び一般管理費 Cost of Sales / Selling General and Administrative Expense



(百万円 Millions of yen)

決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
売上原価 Cost of Sales	91,611	88,014	75,571	108,747	114,390	94,209	108,627	117,066	94,115	87,074	86,757
売上高売上原価率 Cost of Sales Ratio to Sales	60.4%	66.9%	64.4%	61.5%	60.6%	66.7%	66.0%	63.2%	64.5%	64.4%	62.4%
販売費及び一般管理費 Selling General and Administrative Expense	33,895	32,816	33,074	37,101	41,937	41,568	42,951	45,288	42,436	40,345	41,883
売上高販管費比率 Ratio of Selling General and Administrative Expenses to Net Sales	22.3%	24.9%	28.2%	21.0%	22.2%	29.4%	26.1%	24.5%	29.1%	29.9%	30.1%

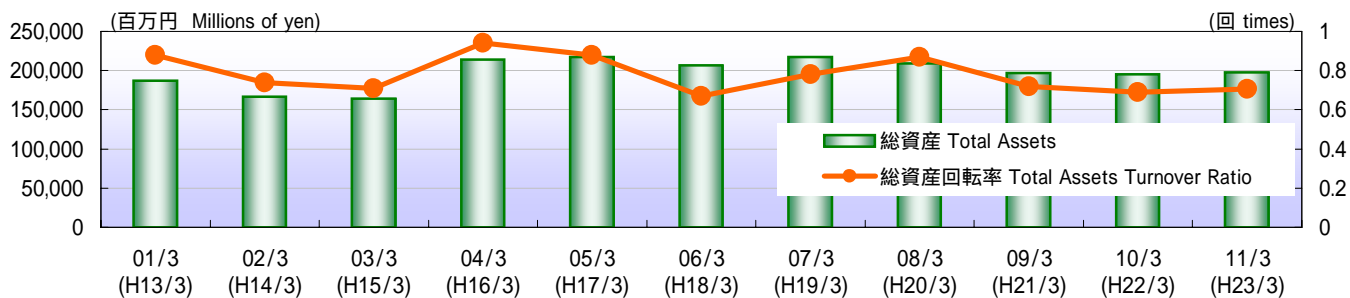
キャッシュ・フロー Cash Flows



(百万円 Millions of yen)

決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
営業活動による キャッシュ・フロー Cash Flows from Operating Activities	-	-	9,433	17,659	35,073	-2,617	18,707	22,064	2,401	18,873	9,346
投資活動による キャッシュ・フロー Cash Flows from Investing Activities	-	-	-6,933	-5,152	-34,252	-4,732	-5,417	-5,743	-15,465	-731	-7,535
財務活動による キャッシュ・フロー Cash Flows from Financing Activities	-	-	-2,024	-1,412	-1,147	-5,209	-7,602	-9,352	-9,543	-8,197	-2,259

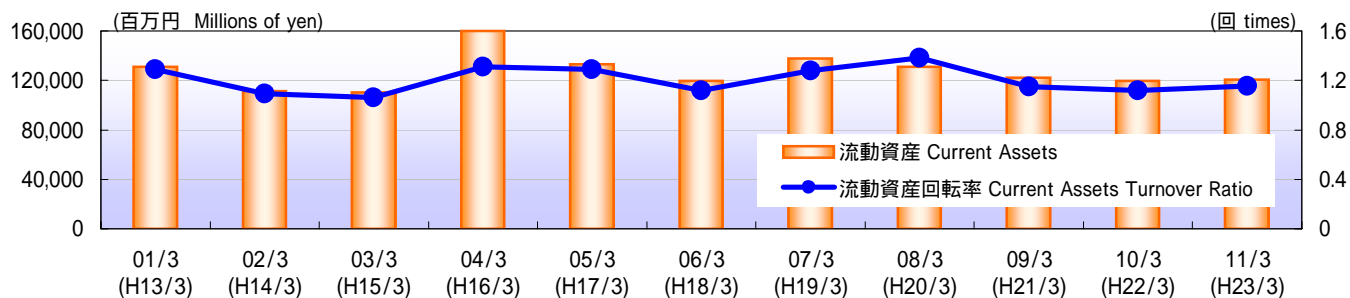
総資本(総資産)回転率 Total Assets Turnover Ratio



(百万円 Millions of yen)

決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
総資産 Total Assets	186,937	166,505	164,077	213,844	217,460	206,361	216,988	209,236	196,797	194,983	198,019
総資産回転率 Total Assets Turnover Ratio	0.88	0.74	0.71	0.94	0.88	0.67	0.78	0.87	0.72	0.69	0.71

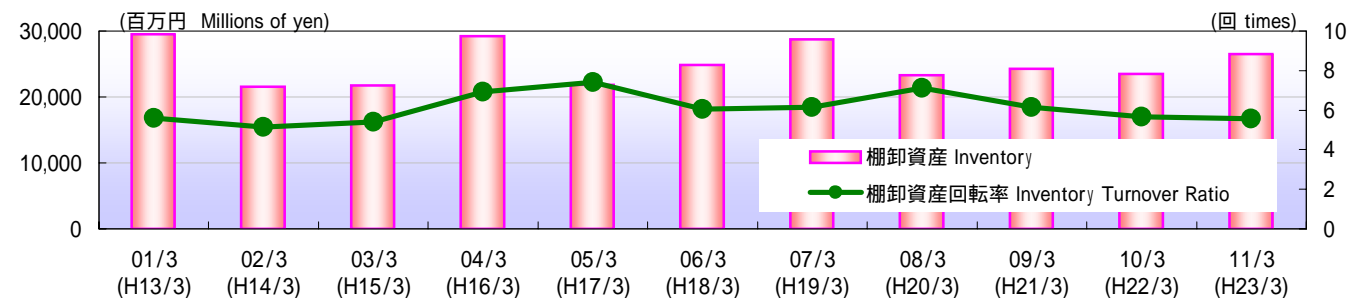
流動資産回転率 Current Assets Turnover Ratio



(百万円 Millions of yen)

決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
流動資産 Current Assets	130,963	111,315	110,505	159,841	133,169	119,625	137,803	130,875	121,968	119,621	120,520
流動資産回転率 Current Assets Turnover Ratio	1.29	1.09	1.06	1.31	1.29	1.12	1.28	1.38	1.15	1.12	1.16

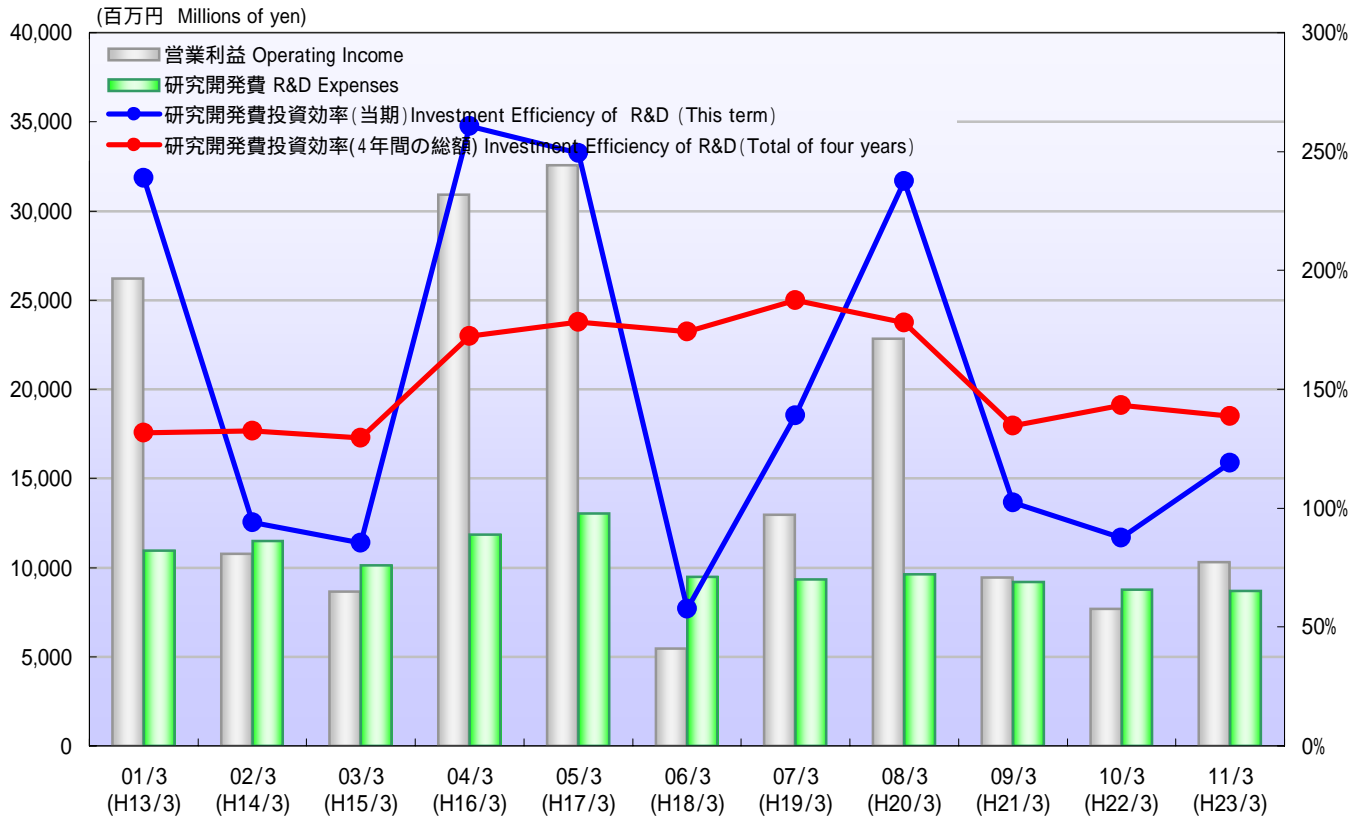
棚卸資産回転率 Inventory Turnover Ratio



(百万円 Millions of yen)

決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
棚卸資産 Inventory	29,504	21,539	21,781	29,205	21,872	24,883	28,744	23,258	24,290	23,494	26,541
棚卸資産回転率 Inventory Turnover Ratio	5.60	5.16	5.41	6.93	7.40	6.04	6.14	7.12	6.14	5.65	5.55

研究開発費投資効率 Investment Efficiency of R&D Expenses



(百万円 Millions of yen)

決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
営業利益 Operating Income	26,197	10,787	8,641	30,916	32,554	5,453	12,960	22,826	9,426	7,685	10,323
研究開発費 R&D Expenses	10,961	11,477	10,111	11,862	13,048	9,474	9,328	9,615	9,204	8,775	8,678
研究開発費 投資効率(当期) Investment Efficiency of R&D (This term)	239.0%	94.0%	85.5%	260.6%	249.5%	57.6%	138.9%	237.4%	102.4%	87.6%	119.0%
研究開発費投資効率 (4年間の総額) Investment Efficiency of R&D (Total of four years)	131.6%	132.6%	129.5%	172.3%	178.3%	174.3%	187.3%	178.0%	134.7%	143.3%	138.6%
	50,524	54,179	54,401	76,541	82,898	77,564	81,883	73,793	50,665	52,897	50,260
	38,386	40,860	42,007	44,411	46,498	44,495	43,712	41,465	37,621	36,922	36,272

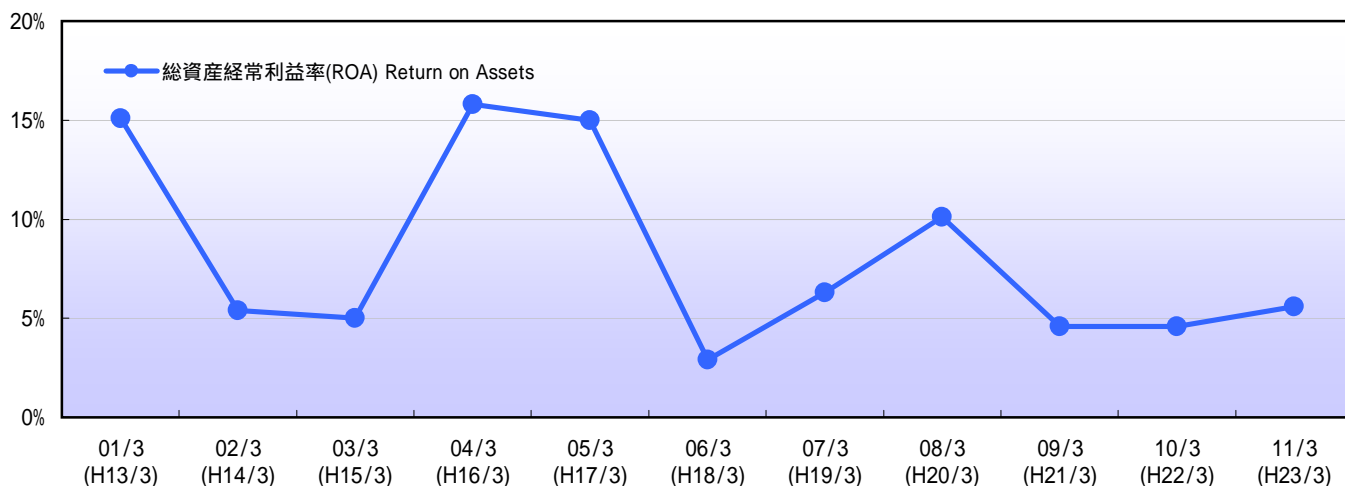
研究開発費投資効率(当期) Investment Efficiency of R&D (This term)

営業利益 Operating Income / 研究開発費 R&D Expenses

研究開発費投資効率(4年間の総額) Investment Efficiency of R&D (Total of four years)

4年間の営業利益総額 Operating Income (Total of four years) / 4年間の研究開発費総額 R&D Expenses (Total of four years)

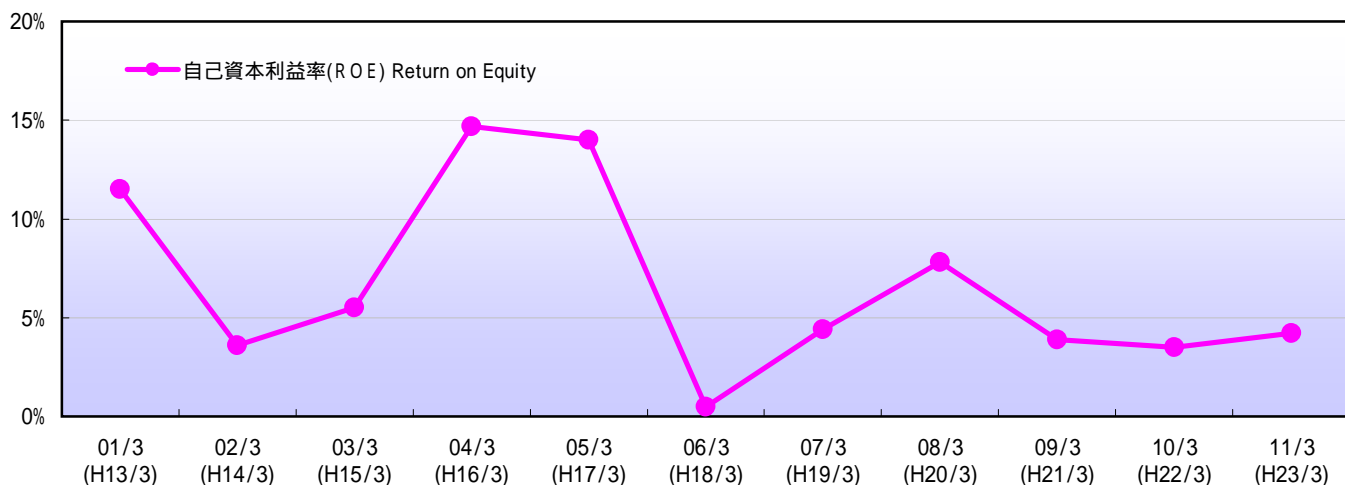
総資本(総資産)利益率 ROA Return on Assets



(百万円 Millions of yen)

決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
総資産経常利益率 (ROA) Return on Assets	15.1%	5.4%	5.0%	15.8%	15.0%	2.9%	6.3%	10.1%	4.6%	4.6%	5.6%
経常利益 Ordinary Income	26,109	9,540	8,251	29,870	32,267	6,132	13,406	21,582	9,309	9,011	11,028
総資産 Total Assets	186,937	166,505	164,077	213,844	217,460	206,361	216,988	209,236	196,797	194,983	198,019

自己資本利益率 ROE Return on Equity



(百万円 Millions of yen)

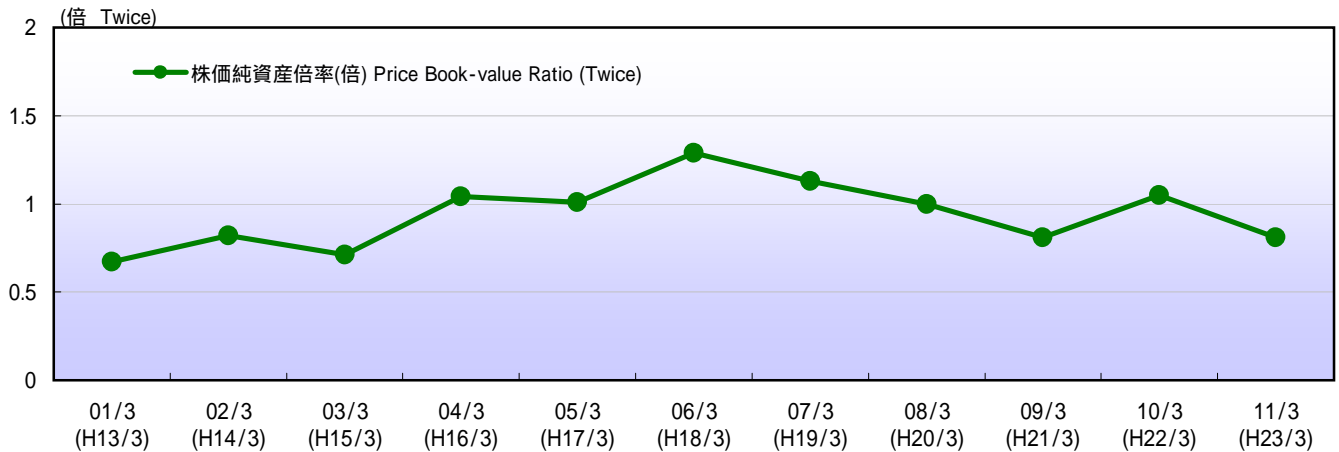
決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
自己資本利益率 (ROE) 1 Return on Equity	11.5%	3.6%	5.5%	14.7%	14.0%	0.5%	4.4%	7.8%	3.9%	3.5%	4.2%
当期純利益 Net Income	11,191	3,669	5,902	17,527	19,306	740	6,461	11,711	5,782	5,108	6,229
純資産 2 Net Assets	101,315	105,115	110,686	128,504	146,657	146,134	150,841	151,734	147,176	145,345	149,781

1 株主資本利益率は、2007年3月期より自己資本利益率に表記を変更いたしました。

2 2006年3月期までは株主資本を記載しております。

The data previously presented as "Shareholders' Equity" are shown as "Net Assets" based on the new accounting standard implemented from fiscal year 2008.

株価純資産倍率 PBR Price Book-value Ratio



決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
株価純資産倍率(倍) Price Book-value Ratio (Twice)	0.67	0.82	0.71	1.04	1.01	1.29	1.13	1.00	0.81	1.05	0.81
株価(円) <sup>1</sup> Stock Price (yen)	1,870	2,335	2,110	1,805 <sup>2</sup>	1,999	2,550	2,295	2,120	1,747	2,322	1,831
1株当たり純資産(円) Net Assets per Share (yen)	2,777.01	2,832.81	2,983.81	1,729.93	1,974.60	1,970.11	2,025.39	2,110.69	2,155.17	2,212.63	2,260.47

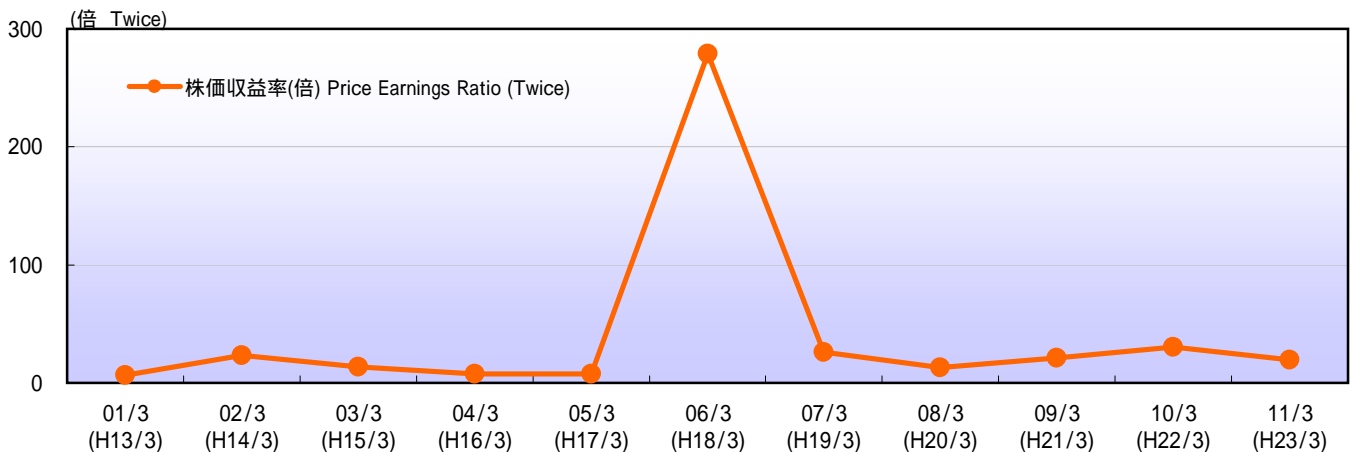
1 各期とも3月末日時点の株価を使用。

Each stock price is as of the fiscal year end.

2 04.3.19付けで株式分割(1株 2株)を実施。

Our company made stock split-ups at the ratio of 2 stocks to common stock as of March 19, 2004.

株価収益率 PER Price Earnings Ratio



決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
株価収益率(倍) Price Earnings Ratio (Twice)	6.3	23.3	13.4	7.7	7.8	279.0	26.3	13.2	21.3	30.6	19.3
株価(円) <sup>1</sup> Stock Price (yen)	1,870	2,335	2,110	1,850 <sup>2</sup>	1,999	2,550	2,295	2,120	1,747	2,322	1,831
1株当たり当期純利益(円) Earnings per Share (yen)	297.60	100.40	157.40	233.20	257.00	9.10	87.20	160.70	82.15	76.00	94.83

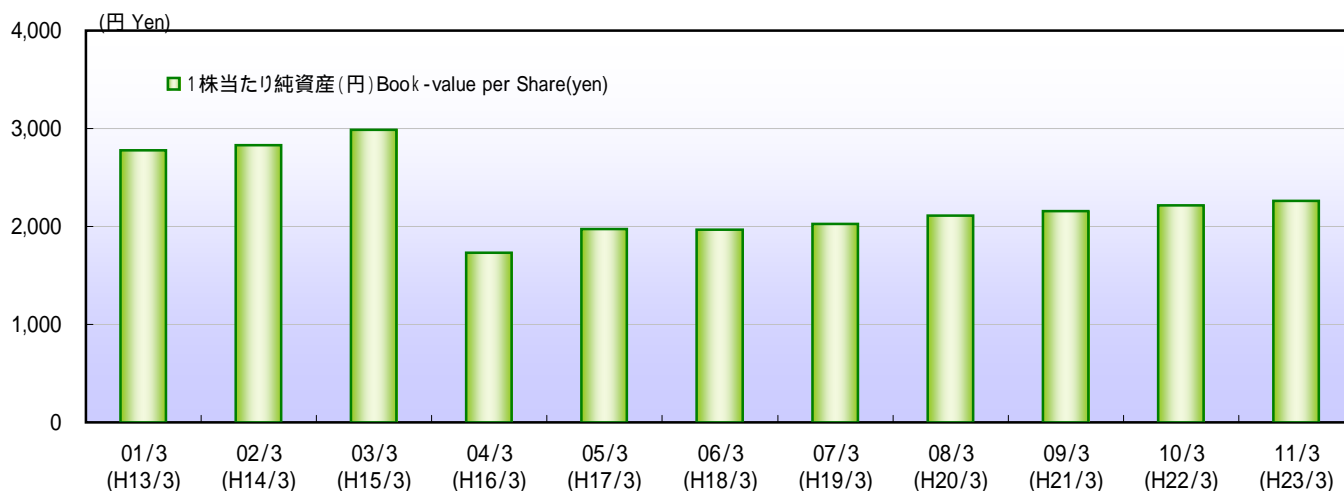
1 各期とも3月末日時点の株価を使用。

Each stock price is as of the fiscal year end.

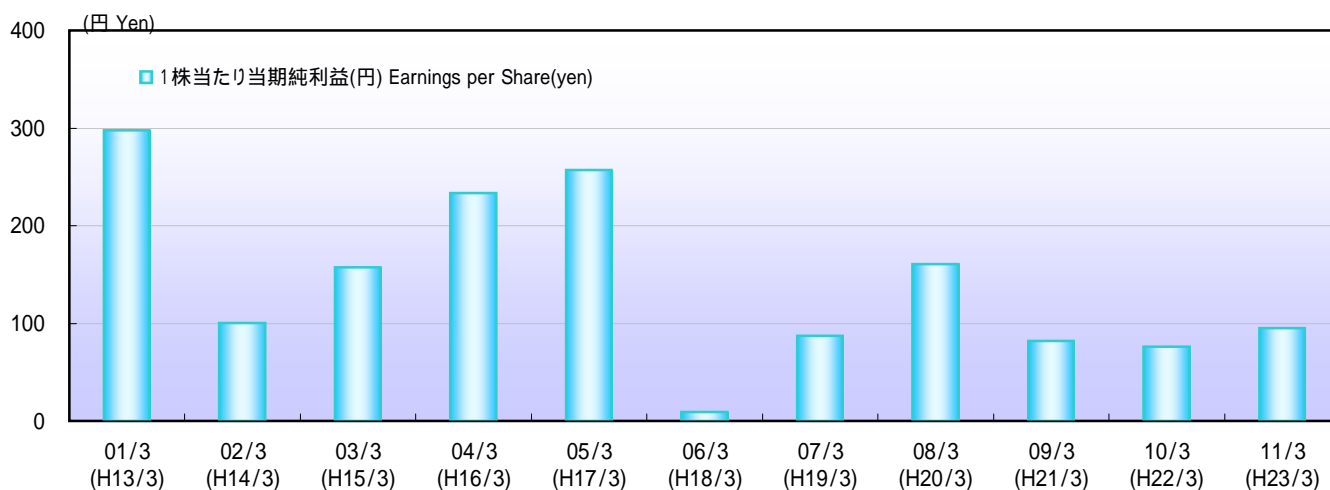
2 04.3.19付けで株式分割(1株 2株)を実施。

Our company made stock split-ups at the ratio of 2 stocks to common stock as of March 19, 2004.

一株当たりの純資産 BPS Book value per Share

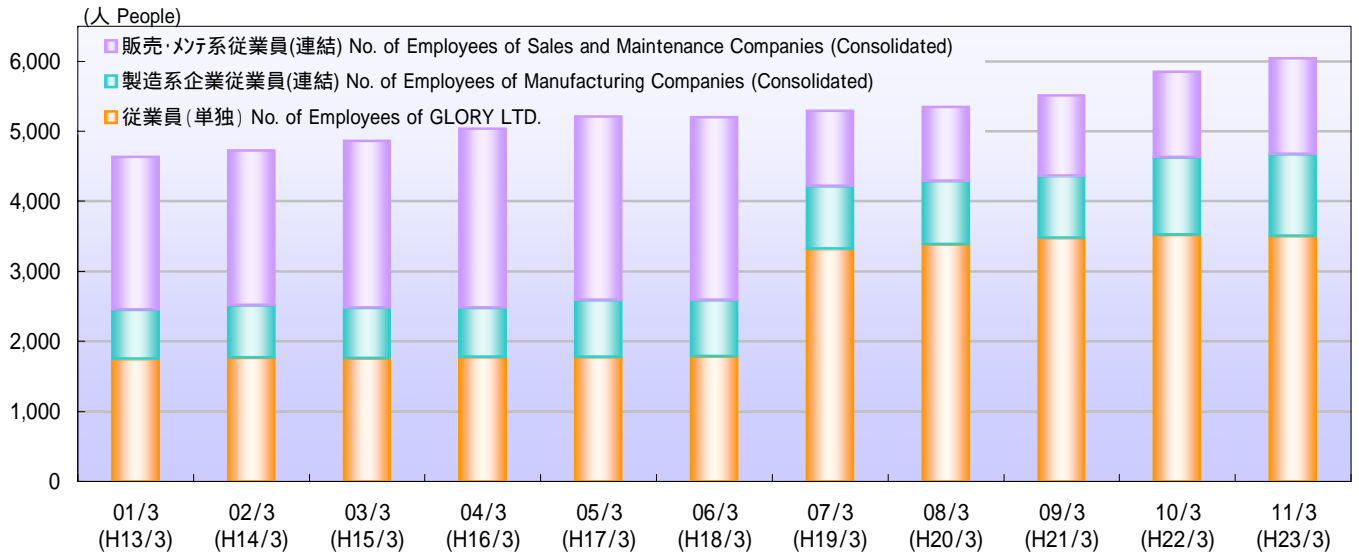


一株当たりの当期純利益 EPS Earnings per Share



決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
1株当たり純資産 (円) Book-value per Share (yen)	2,777.01	2,832.81	2,983.81	1,729.93	1,974.60	1,970.11	2,025.39	2,110.69	2,155.17	2,212.63	2,260.47
1株当たり当期純利益 (円) Earnings per Share (yen)	297.60	100.40	157.40	233.20	257.00	9.10	87.20	160.70	82.15	76.00	94.83
配当性向 (%) Payout Ratio (%)	8.1	15.9	10.2	9.4	11.7	241.8	34.4	24.9	36.5	43.4	39.0
配当利回り (%) Dividend Yield (%)	1.28	0.69	0.76	1.19	1.50	0.86	1.31	1.89	1.72	1.42	2.02
1株当たりの配当額 (円) Dividends per Share (yen)	24.00	16.00	16.00	22.00	30.00	22.00	30.00	40.00	30.00	33.00	37.00
発行済株式総数 (株) Numbers of Shares Issued	36,484,205	37,118,105	37,118,105	74,236,210	74,236,210	74,236,210	74,236,210	72,838,210	69,838,210	69,838,210	68,638,210

従業員数 Number of Employees

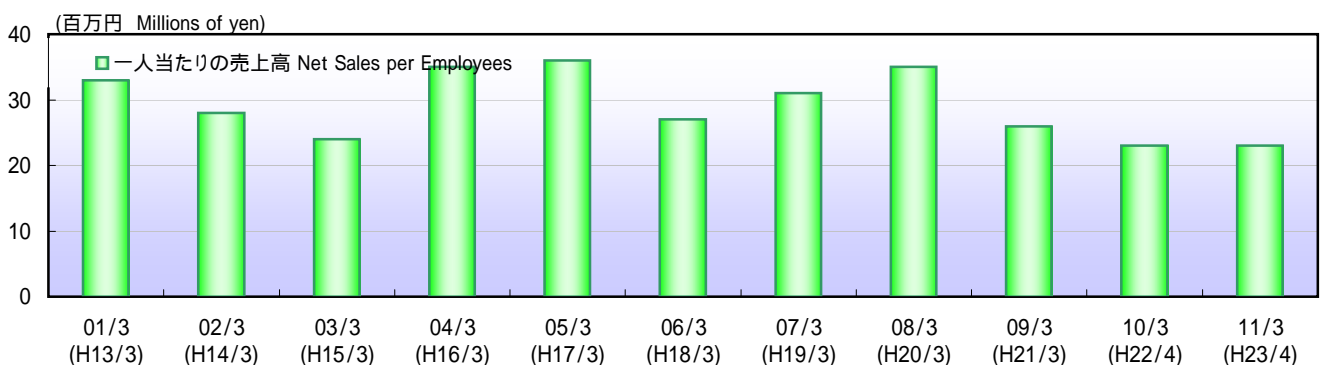


決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
グループ従業員 (連結対象) No. of Employees of Group Companies (Consolidated)	4,631	4,730	4,874	5,038	5,211	5,200	5,290	5,346	5,510	5,848	6,046
従業員(単独) No. of Employees of GLORY LTD.	1,744	1,760	1,755	1,772	1,775	1,783	3,317	3,380	3,472	3,516	3,504
製造系企業従業員 (連結) No. of Employees of Manufacturing Companies (Consolidated)	708	754	725	706	809	807	896	905	887	1,110	1,168
販売・メンテナンス系従業員 (連結) No. of Employees of Sales and Maintenance Companies (Consolidated)	2,179	2,216	2,384	2,560	2,627	2,610	1,077	1,061	1,151	1,222	1,374

グローリー商事(株)との合併により、07/3に従業員数(単独)が変更となっております。

The number of employees of GLORY LTD. has changed in FY2006 ended 07/3 caused by the merger with GLORY Shoji Co., Ltd.

一人当たりの売上高 Net Sales per Employees

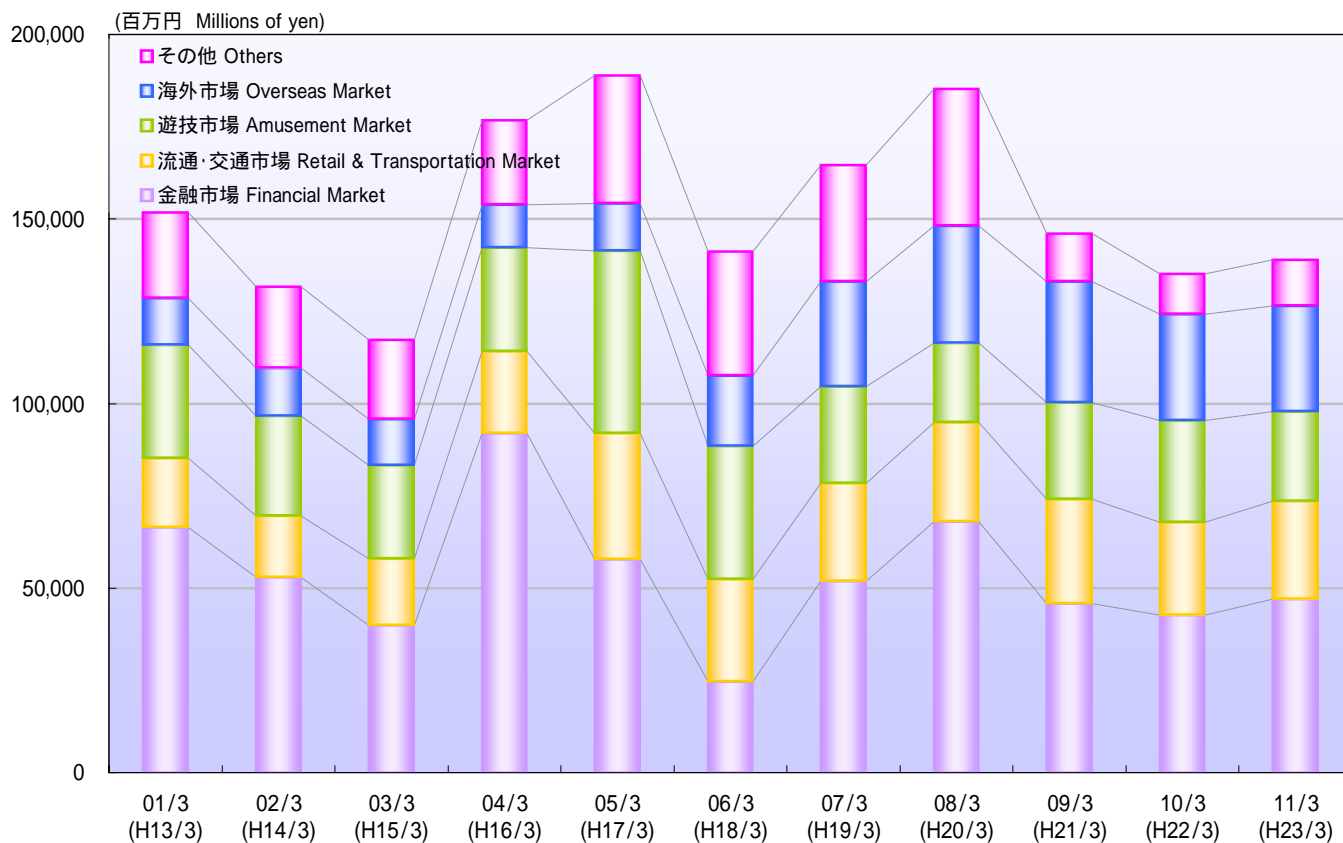


決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/4)	11/3 (H23/4)
一人当たりの売上高 Net Sales per Employees	33	28	24	35	36	27	31	35	26	23	23

01/3、02/3、04/3、05/3は、改刷特需売上を含んでおります。

The special procurements sales are contained in 05/3, 04/3, 02/3, 01/3.

## セグメント別売上高 Sales by Business Segment



(百万円 Millions of yen)

決算期	01/3	02/3	03/3	04/3	05/3	06/3	07/3	08/3	09/3	10/3	11/3
Fiscal Year	(H13/3)	(H14/3)	(H15/3)	(H16/3)	(H17/3)	(H18/3)	(H19/3)	(H20/3)	(H21/3)	(H22/3)	(H23/3)
金融市場	66,396	52,940	39,848	91,914	57,820	24,598	51,826	68,030	45,829	42,630	46,936
Financial Market	44%	40%	34%	52%	31%	17%	31%	37%	31%	32%	34%
流通・交通市場	18,752	16,564	18,041	22,268	34,087	27,818	26,557	26,838	28,191	25,208	26,666
Retail & Transportation Market	12%	13%	15%	13%	18%	20%	16%	14%	19%	19%	19%
遊技市場	30,733	27,189	25,419	28,071	49,438	35,986	26,202	21,558	26,318	27,592	24,161
Amusement Market	20%	21%	22%	16%	26%	25%	16%	12%	18%	20%	17%
海外市場	12,700	12,900	12,400	11,600	12,800	19,148	28,476	31,784	32,784	28,712	28,753
Overseas Market	8%	10%	11%	7%	7%	14%	17%	17%	22%	21%	21%
その他	23,123	22,025	21,579	22,912	34,736	33,681	31,478	36,971	12,856	10,961	12,446
Others	15%	17%	18%	13%	18%	24%	19%	20%	9%	8%	9%
自動販売機市場	14,404	12,542	11,530	11,591	19,825	18,730	19,388	27,882	7,486	5,089	6,713
Vending Machine Market	9%	10%	10%	7%	10%	13%	12%	15%	5%	4%	5%
売上高	151,704	131,618	117,287	176,765	188,881	141,231	164,539	185,181	145,978	135,105	138,964
Net Sales											

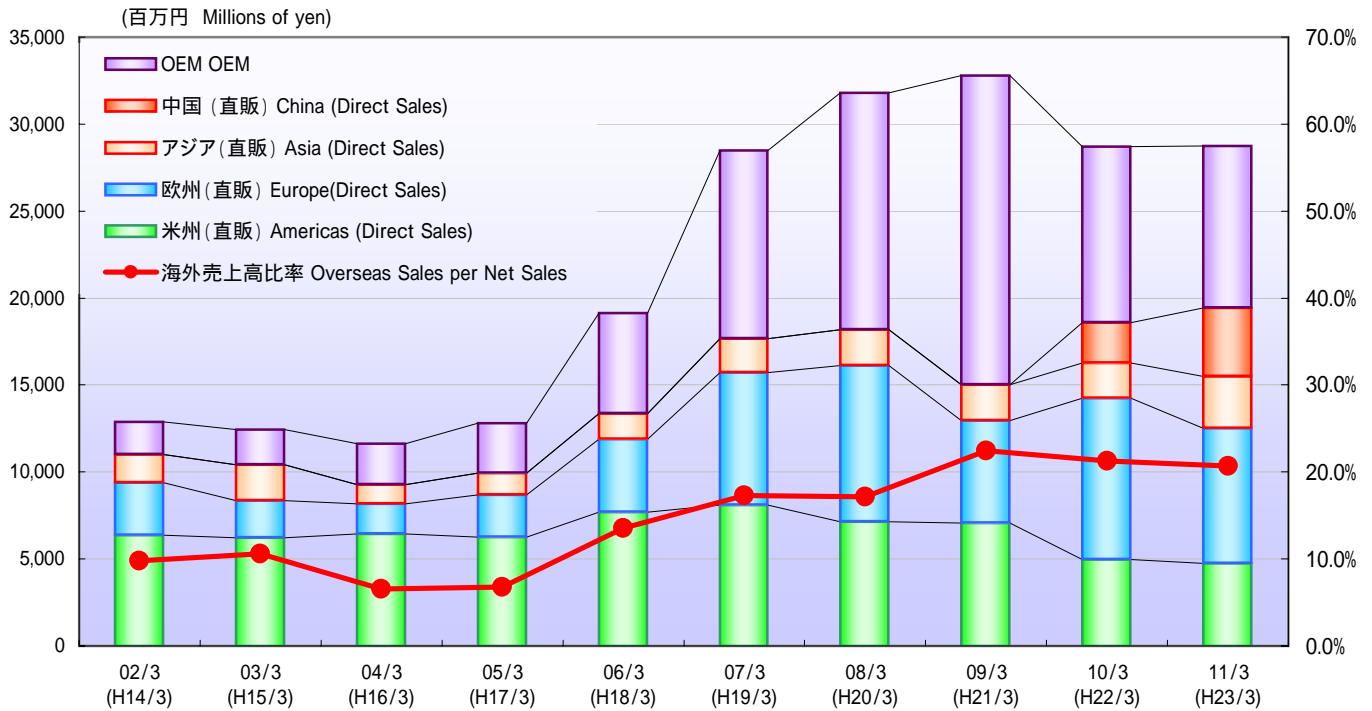
01/3、02/3、04/3、05/3は、改刷特需売上を含んでおります。

The special procurements sales are contained in 05/3, 04/3, 02/3, 01/3.

2000年3月期より、連結会計を実施しています。

Our company has implemented consolidated accounting since FY1999 ended 00/3.

海外売上高 Overseas Sales by Geographical Segment



(百万円 Millions of yen)

決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/3)	11/3 (H23/3)
米州 Americas	-	6,593	6,883	6,477	6,465	7,994	9,540	8,666	9,251	7,805	5,988
直販 Direct Sales	-	6,354	6,210	6,425	6,268	7,675	8,110	7,122	7,069	4,983	4,763
OEM OEM	-	239	673	52	197	319	1,430	1,543	2,182	2,822	1,225
欧州 Europe	-	4,424	2,878	3,375	4,249	9,092	16,830	19,949	20,348	15,485	14,710
直販 Direct Sales	-	3,014	2,136	1,755	2,430	4,204	7,598	8,988	5,901	9,256	7,732
OEM OEM	-	1,411	741	1,619	1,819	4,888	9,232	10,961	14,447	6,229	6,978
アジア Asia	-	1,862	2,680	1,766	2,095	2,063	2,106	3,169	3,186	5,422	8,054
直販 Direct Sales	-	1,651	2,076	1,105	1,230	1,471	1,956	2,074	2,040	4,340	6,951
内 中国 China	-	-	-	-	-	-	-	-	-	2,317	3,960
OEM OEM	-	211	603	661	864	592	150	1,095	1,146	1,082	1,103
海外売上高(合計) Overseas Sales	-	12,879	12,440	11,617	12,808	19,149	28,476	31,784	32,785	28,712	28,753
直販 Direct Sales	-	11,019	10,423	9,285	9,928	13,349	17,664	18,185	15,010	18,579	19,447
OEM OEM	-	1,860	2,017	2,332	2,881	5,799	10,812	13,599	17,774	10,133	9,306
海外売上高比率 Overseas Sales per Net Sales	-	9.8%	10.6%	6.6%	6.8%	13.6%	17.3%	17.2%	22.5%	21.3%	20.7%
国内売上高 Domestic Sales	-	118,739	104,847	165,148	176,073	122,082	136,063	153,397	113,193	106,393	110,211

2000年3月期より、連結会計を実施しています。1999年までの国内売上高は、全売上高です。

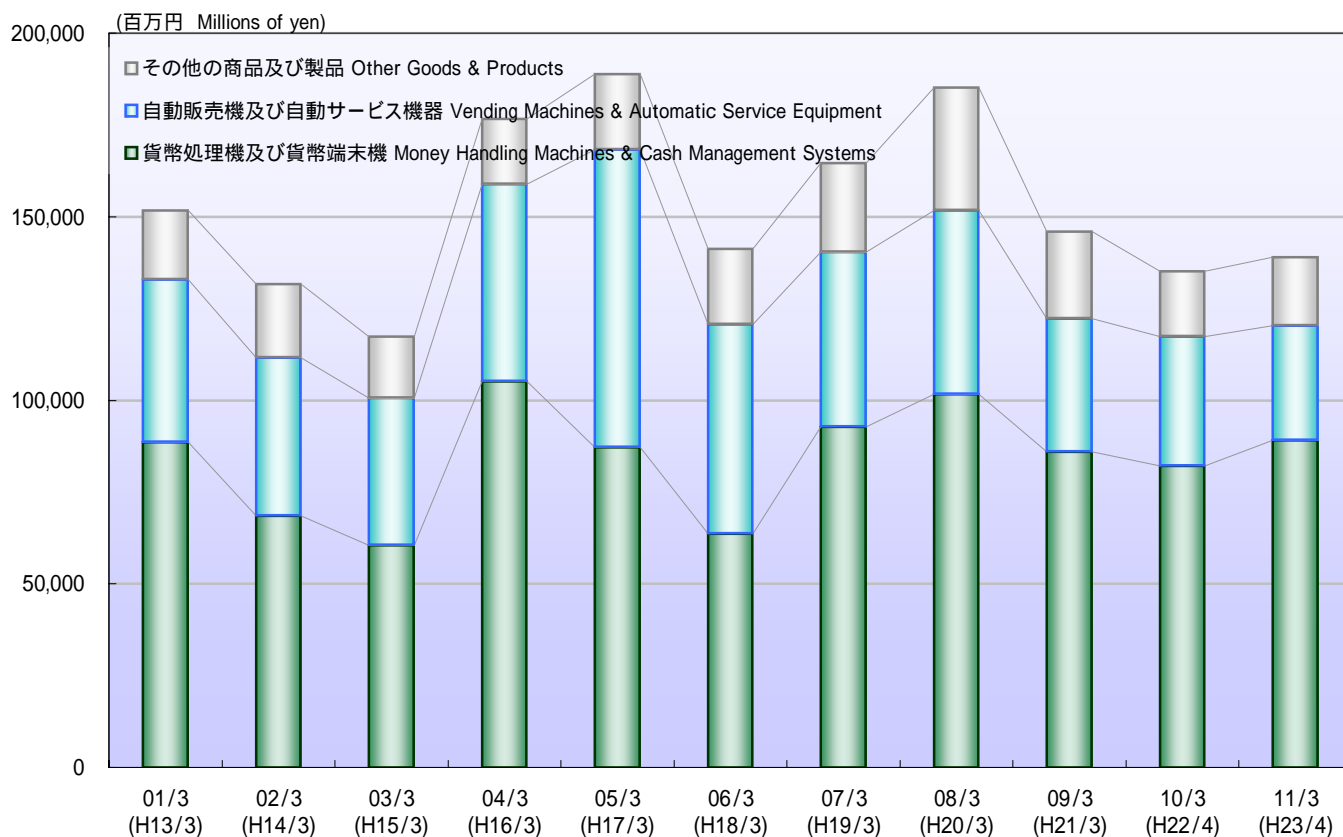
Our company has implemented consolidated accounting since FY1999 ended 00/3.

Until FY1998 ended 99/3, each domestic sales included overseas sales.

中国(直販)売上高は、2010年3月期より、連結決算に組み込まれています。

Direct sales in China has included in consolidated accounting since FY2009 ended 10/3.

旧セグメント別売上高 Sales by Previous Business Segment



(百万円 Millions of yen)

決算期 Fiscal Year	01/3 (H13/3)	02/3 (H14/3)	03/3 (H15/3)	04/3 (H16/3)	05/3 (H17/3)	06/3 (H18/3)	07/3 (H19/3)	08/3 (H20/3)	09/3 (H21/3)	10/3 (H22/4)	11/3 (H23/4)
貨幣処理機及び貨幣端末機 Money Handling Machines & Cash Management Systems	88,563	68,574	60,476	105,094	87,108	63,567	92,829	101,710	85,927	82,133	89,096
	58%	52%	52%	59%	46%	45%	56%	55%	59%	61%	64%
自動販売機及び自動サービス機器 Vending Machines & Automatic Service Equipment	44,283	43,020	40,123	53,716	81,153	57,052	47,535	50,077	36,313	35,296	31,237
	29%	33%	34%	30%	43%	40%	29%	27%	25%	26%	22%
その他の商品及び製品 Other Goods & Products	18,858	20,024	16,688	17,910	20,619	20,610	24,174	33,393	23,737	17,675	18,631
	12%	15%	14%	10%	11%	15%	15%	18%	16%	13%	13%
売上高 Net Sales	151,704	131,618	117,287	176,765	188,881	141,231	164,539	185,181	145,978	135,105	138,964

01/3, 02/3, 04/3, 05/3は、改刷特需売上を含んでおります。

The special procurements sales are contained in 05/3, 04/3, 02/3, 01/3.

保守サービスについては、連結では各連結セグメントに組込んでいます。

Sales from maintenance services are included in each consolidated segment.